

Emmanuel Lutheran Church

Semi-Annual Meeting
July 17, 2022



424 SCOTT, P.O. BOX 217
FONTANELLE, IOWA 50846-0217

OFFICE: (641) 745-2415
Pastor Steven Broers (641 745-4040) Cell (641-745-7648)
Come to Faith, Honor God's Word

- I. **CALL TO ORDER** – President – Matt Gross
 - A. Opening Devotions
 - B. Adoption of Order of Business

- II. **SECRETARY'S REPORT** – Craig Plymesser

- III. **TREASURER'S REPORT** – Gini Herr

- IV. **OLD BUSINESS**
 - A. None

- V. **NEW BUSINESS**
 - A. 2022 Budget
 - B. LCMC Delegate
 - C. Nominating Committee for Council

- VI. **ADJOURNMENT** – Lord's Prayer

*Come to Faith, Honor God's Word
To be inspired and reconnected to God's Word and God's people,
to share the message of the cross, and to bring God's love and healing to people in need.*

Emmanuel Lutheran Church Annual Meeting January 16, 2022

The Annual meeting of Emmanuel Lutheran Church was called to order at 9:42 a.m. by President Matt Gross with 35 members of the congregation present.

Pastor Broers led opening devotions.

Council Members present: Matt Gross, Raedeen Bigelow, Craig Plymesser, Bill Ernst, Samantha Gettler, Dan Berg, Dan Dreher, Nellie Griffith, and Iris Bigelow.

A motion was made to approve the agenda by Rick Johnson, 2nd by Rollie Purdy, and approved.

Secretary Craig Plymesser read the minutes of the semi-annual meeting. Motion to approve by Arlene Schwartz, seconded by Rollie Purdy and approved as read.

Treasurer Bill Ernst presented the treasurer's report, including the vision fund, cd balances, benevolence report, and the balance sheet. On behalf of the council, he thanked the congregation for their continued support. Dave Huff made a motion to approve the treasurer's report as read, 2nd by Vicki Brown, and approved.

Pastor Broers reviewed his Pastor's year end summary and stated he is looking forward to a positive year!

President Matt Gross asked for any questions or discussion on any of the ministry reports. Dan Dreher gave a brief update on repairs to the sanctuary plaster and the accordion doors. With no further discussion on reports, Darla Baudler made a motion to approve the reports, 2nd by Sherol Brown, and was approved.

The nominating committee reported two nominees for the 3 retiring council seats (Iris Westphal, Raedeen Bigelow, and Nellie Griffith); Louise Johnson and Dave Huff. They are still working on a 3rd candidate. Rick Johnson motioned to approve the nominating committees' nominees by unanimous acclamation. 2nd by Arlene Schwartz and was approved.

President Gross asked for volunteers to attend the 2022 LCMC Annual Gathering in Minneapolis. Pastor Broers gave a brief description of the agenda and responsibilities. No volunteers were forth coming at the meeting.

Rollie Purdy motioned to adjourn the meeting, 2nd by Wendy Feazell and was approved.

Pastor Broers closed the meeting with the Lord's Prayer.

Respectfully submitted

Craig Plymesser, Secretary

Church Budget

Emmanuel Lutheran Church Budget

	Actual 2022 To Date	Budget 2022	Proposed 2023
RECEIPTS:			
Giving:			
General	\$107,525.46	\$190,500.00	\$194,500.00
Designated Giving			
Children's Ministry	\$2,195.24	\$5,000.00	\$5,000.00
Vision Fund	\$19,242.91		
Miscellaneous:			
Rent		\$500.00	\$500.00
Other Income	\$242.92		
TOTAL RECEIPTS:	\$129,206.53	\$196,000.00	\$200,000.00
EXPENDITURES:			
Benevolence:			
LCMC Benevolence 1%	\$585.00	\$1,890.00	\$1,945.00
Local Benevolence 7%	\$5,232.23	\$13,230.00	\$13,615.00
World Benevolence 9%	\$3,500.00	\$17,010.00	\$17,505.00
Total Benevolence	\$9,317.23	\$32,130.00	\$33,065.00
Vision Mission	\$1,750.00		
Ministry:			
Pastor's Salary	\$26,281.32	\$51,500.00	\$54,750.00
Pension	\$3,240.72	\$7,000.00	\$7,000.00
Insurance	\$8,523.69	\$17,000.00	\$18,000.00
Vehicle Mileage & Expenses	\$369.20	\$2,500.00	\$2,000.00
Cell Phone	\$953.43	\$2,000.00	\$2,000.00
Total Ministry	\$39,368.36	\$80,000.00	\$83,750.00
Payroll:			
Custodial	\$852.00	\$3,000.00	\$3,000.00
Organist	\$2,160.00	\$4,500.00	\$4,500.00
Secretary	\$4,169.75	\$10,000.00	\$8,500.00
Taxes	\$549.39	\$1,338.75	\$1,224.00
Total Payroll	\$7,731.14	\$18,838.75	\$17,224.00
General Administration:			
Printing & Reproduction	\$3,831.33	\$8,000.00	\$8,000.00
Church Supplies	\$642.25	\$1,000.00	\$1,250.00
Office Supplies	\$965.48	\$1,500.00	\$1,500.00
Postage	\$673.06	\$1,000.00	\$1,000.00
Professional Services	\$2,520.00	\$7,000.00	\$6,750.00
Other	\$848.78	\$1,500.00	\$1,500.00
Total General Admin	\$9,480.90	\$20,000.00	\$20,000.00

Emmanuel Lutheran Church Budget

	Actual 2022 To Date	Budget 2022	Proposed 2023
Children's Ministry:			
GROW	\$1,244.26	\$3,500.00	\$3,500.00
Vacation Bible School (VBS)		\$1,500.00	\$1,500.00
Summer Camp		\$1,500.00	\$1,500.00
Confirmation	\$25.00	\$1,000.00	\$1,000.00
Other	(\$208.71)	\$0.00	\$0.00
Total Children's Ministry	\$1,060.55	\$7,500.00	\$7,500.00
 Worship and Service:			
Altar	\$113.35	\$500.00	\$500.00
Visiting Pastors		\$500.00	\$500.00
Adult Ministry	\$119.08	\$500.00	\$750.00
Music Ministry		\$750.00	\$750.00
Outreach Ministry	\$83.07	\$750.00	\$1,000.00
Supplies		\$800.00	\$800.00
Other	\$483.68		
Miscellaneous	\$120.77		
Total Worship & Service	\$919.95	\$3,800.00	\$4,300.00
 Church and Parsonage			
Building, Equip. & Maint.	\$28,877.50	\$7,000.00	\$7,000.00
Utilities	\$5,895.11	\$9,000.00	\$10,000.00
	\$2,043.71	\$3,500.00	\$4,000.00
Telephone	\$1,181.05	\$1,500.00	\$2,000.00
	\$674.70	\$1,500.00	\$1,500.00
Insurance	\$3,398.70	\$7,500.00	\$7,500.00
Services	\$1,026.84	\$2,000.00	\$2,000.00
Total Church & Parsonage	\$43,097.61	\$32,000.00	\$34,000.00
 TOTAL EXPENDITURES	 \$110,975.74	 \$194,268.75	 \$199,839.00
NET	\$18,230.79	\$1,731.25	\$161.00

Fund Balance Report

Fund Balance Report

As of June 30, 2022

General Fund	\$97,870.77
Children's Ministry	
Grow	\$344.50
Sponsor A Sheep	\$0.00
Other	<u>\$954.48</u>
Total	\$1,298.98
Vision Fund	
Undesignated	\$17,987.21
Designated Building	\$4,366.91
Designated Mission	<u>\$15,656.00</u>
Total	\$38,010.12
 TOTAL	 \$137,179.87

Benevolence Report

Benevolence 2022

Local	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total
Emergency (Families-in-need)	\$654	\$1,154			\$1,807
Adair County Food Pantry	\$685	\$460			\$1,145
Ingham-Okoboji Bible Camp	\$685	\$460			\$1,145
Riverside Bible Camp	\$685	\$460			\$1,145
Ronald McDonald House	\$685	\$460			\$1,145
Hope Ministries	\$685	\$460			\$1,145
LCMC - Iowa District					\$0
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	\$4,079	\$3,454	\$0	\$0	\$7,532
World					
Vision Mission	\$1,750	\$1,475			\$3,225
St. Jude	\$660	\$590			\$1,250
Salvation Army	\$660	\$590			\$1,250
Operation Blessing - wells	\$660	\$590			\$1,250
Lutheran World Relief - ag	\$660	\$590			\$1,250
Lutheran World Relief - Ukraine	\$200				\$200
Iowa City Children's Hospital	\$660	\$590			\$1,250
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	\$5,250	\$4,425	\$0	\$0	\$9,675
LCMC	\$585	\$490			\$1,075
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
	\$9,914	\$8,369	\$0	\$0	\$18,282

Additional Reports Submitted

Men's Group Report January 1, 2022 – June 30, 2022

Beginning Balance 1-1-2022	\$3,676.26
Deposits +	1,286.84
Expenses -	<u>3,440.01</u>
Ending Balance 06-30-2022	\$1,723.09

The Men's Group has had 2 breakfasts, walking tacos for Cinco de Mayo, and a ham and bean and vegetable beef soup dinner this year. We are planning having more to help with the purchase of the 2 new ranges and the refrigerator in the kitchen. The Men's Group would like to thank everyone for the support you have shown to us in the past.

ELC Women's Group Report January 1, 2022 – June 30, 2022

The Emmanuel Lutheran Women meet once a month on the 1st Wednesday of each month. We have a Bible Study led by Pastor Broers, followed by a brief meeting. We have a project every month which we contribute to and we also, along with the Men's Group, purchased one of the new stoves for the kitchen. Thanks to the Men for spearheading this project. We welcome any and all women who could join us.