

Emmanuel Lutheran Church

Semi-Annual Meeting
July 23, 2023



424 SCOTT, P.O. BOX 217
FONTANELLE, IOWA 50846-0217

OFFICE: (641) 745-2415
Pastor Steven Broers (641 745-4040) Cell (641-745-7648)
Come to Faith, Honor God's Word

- I. **CALL TO ORDER** – President – Dave Huff
 - A. Opening Devotions
 - B. Adoption of Order of Business

- II. **SECRETARY'S REPORT** – Craig Plymesser

- III. **TREASURER'S REPORT** – Gini Herr

- IV. **OLD BUSINESS**
 - A. None

- V. **NEW BUSINESS**
 - A. 2024 Budget
 - B. Automatic Doors for Parish Hall
 - C. New Insurance
 - D. Delegates for LCMC – Thad and Denise Bridges, Pastor Broers
 - E. Nominating Committee – Dan Berg, Craig Plymesser, Samantha Gettler (outgoing council members) plus two congregation members

- VI. **ADJOURNMENT** – Lord's Prayer

*Come to Faith, Honor God's Word
To be inspired and reconnected to God's Word and God's people,
to share the message of the cross, and to bring God's love and healing to people in need.*

Emmanuel Lutheran Church Annual Meeting January 15, 2023

The Annual meeting of Emmanuel Lutheran Church was called to order at 9:40 a.m. by President Matt Gross with 45 members of the congregation present.

Pastor Broers led the meeting with devotions.

Council Members present: Matt Gross, Bill Ernst, Samantha Gettler, Dan Berg, Dan Dreher, Louise Johnson, David Huff and Gini Herr. Absent: Craig Plymesser.

A motion was made to approve the agenda by Rollie Purdy and seconded by Iris Westphal. Motion carried.

Minutes of the semi-annual meeting held July 17, 2022 were read by secretary pro-tem Gini Herr. A motion to approve the minutes was made by Paul Bigelow and seconded by George Feazell and the motion carried.

The annual treasurer's report was given by Gini Herr noting items exceeding budget. Rick Johnson moved to approve the report and Arlene Schwartz seconded and the motion carried.

Review of Organization reports: Dan Dreher of the Property committee noted the brush removal for the new fence around the parsonage is on the top of the list for the contractor this spring. There is a correction to the property report that down spouts were tiled to the city storm drain, not the sewer drain. He also reported that the capstones added to the sides of the front steps were inadvertently omitted from the list of completed projects. Matt Gross and Dan Dreher were commended for their leadership of the projects around the church as well as the many volunteers who put in a lot of their time and effort.

Old Business: The revised budget was approved on motion by Pat Westphal and seconded by Darry Chiles. Motion carried.

New Business: The nominating committee reported nominees of Rhonda Boehm, Roger Jensen and Iris Westphal to fill the vacancies on the church council. Brenda Plymesser moved to approve adding the council nominees, that nominations cease and that Rhonda Boehm, Roger, Jensen and Iris Westphal be added to the church council. Rollie Purdy seconded the motion and the motion carried. Outgoing council members Matt Gross, Dan Dreher and Bill Ernst were thanked for their service to the church.

The LCMC Annual Convention will be held at St. Charles, MO on October 1-4th this year. Pastor invited members to consider attending and contact him if they had any questions.

George Feazell provided a supplemental report of the Vision fund receipts and disbursements since its inception. There have been many major projects completed and missions served.

Neal Ernst moved to close the meeting and Vickie Brown seconded the motion. Motion carried.

Pastor Broers closed the meeting with the Lord's Prayer.

Respectfully submitted,

Gini Herr, Secretary pro-tem

Emmanuel Lutheran Church Budget

	Actual 2023	Budget 2023	Proposed 2024
RECEIPTS:	Thru June		
Giving:			
General	\$98,412.42	\$222,000.00	\$235,000.00
Designated Giving			
Children's Ministry	\$3,599.32	\$5,000.00	\$5,000.00
Vision Fund	\$2,860.00		
Miscellaneous:			
Rent		\$250.00	\$250.00
Other Income	\$247.30		
TOTAL RECEIPTS:	\$105,119.04	\$227,250.00	\$240,250.00
EXPENDITURES:			
Benevolence:			
LCMC Benevolence 1%	\$1,260.00	\$2,220.00	\$2,350.00
Local Benevolence 7%	\$2,800.00	\$15,540.00	\$16,450.00
World Benevolence 9%	\$3,650.00	\$19,980.00	\$21,150.00
Total Benevolence	\$7,710.00	\$37,740.00	\$39,950.00
Vision Mission	\$1,395.00		
Ministry:			
Pastor's Salary	\$26,972.40	\$54,750.00	\$56,250.00
Pension	\$3,309.84	\$7,000.00	\$7,000.00
Insurance	\$9,126.32	\$18,000.00	\$20,000.00
Vehicle Mileage & Expenses	\$1,372.81	\$2,000.00	\$2,500.00
Cell Phone	\$116.51	\$2,000.00	\$2,000.00
Total Ministry	\$40,897.88	\$83,750.00	\$87,750.00
Payroll:			
Custodial	\$1,488.00	\$3,000.00	\$3,000.00
Organist	\$1,800.00	\$4,500.00	\$4,500.00
Secretary	\$5,070.00	\$8,500.00	\$10,000.00
Youth Minister	\$9,750.00	\$20,500.00	\$21,000.00
Taxes	\$1,385.27	\$2,792.25	\$2,945.25
Total Payroll	\$19,493.27	\$39,292.25	\$41,445.25
General Administration:			
Printing & Reproduction	\$4,657.87	\$8,000.00	\$9,000.00
Church Supplies	\$915.25	\$1,250.00	\$1,250.00
Office Supplies	\$6,390.11	\$1,500.00	\$1,500.00
Postage	\$917.51	\$1,000.00	\$1,000.00
Professional Services	\$1,845.00	\$6,750.00	\$6,000.00
Other	\$913.88	\$1,500.00	\$1,500.00
Total General Admin	\$15,639.62	\$20,000.00	\$20,250.00

Emmanuel Lutheran Church Budget

	Actual 2023 Thru June	Budget 2023	Proposed 2024
Children's Ministry:			
GROW	\$1,895.83	\$3,500.00	\$3,500.00
Vacation Bible School (VBS)	\$413.98	\$1,500.00	\$1,500.00
Summer Camp	\$870.00	\$1,500.00	\$1,500.00
Confirmation	\$115.00	\$1,500.00	\$1,500.00
Other	\$672.38	\$0.00	\$0.00
Total Children's Ministry	\$3,967.19	\$8,000.00	\$8,000.00
Worship and Service:			
Altar	\$247.72	\$500.00	\$500.00
Visiting Pastors		\$500.00	\$500.00
Adult Ministry	\$256.64	\$750.00	\$750.00
Music Ministry	\$40.00	\$750.00	\$750.00
Outreach Ministry	\$314.60	\$1,000.00	\$1,000.00
Supplies		\$800.00	\$800.00
Other	\$467.90		
Miscellaneous	\$746.59		
Total Worship & Service	\$2,073.45	\$4,300.00	\$4,300.00
Church and Parsonage			
Building, Equip. & Maint.	\$23,203.04	\$7,000.00	\$7,000.00
Utilities	\$6,883.59	\$10,000.00	\$12,000.00
	\$2,214.22	\$4,000.00	\$4,500.00
Telephone	\$1,270.00	\$2,000.00	\$2,500.00
	\$738.14	\$1,500.00	\$1,500.00
Insurance	\$4,465.98	\$7,500.00	\$9,000.00
Services	\$1,033.26	\$2,000.00	\$2,000.00
Total Church & Parsonage	\$39,808.23	\$34,000.00	\$38,500.00
TOTAL EXPENDITURES	\$129,589.64	\$227,082.25	\$240,195.25
	NET (\$24,470.60)	\$167.75	\$54.75
Vision (Building)	\$21,063.82		
	(\$3,406.78)		

Fund Balance Report

Fund Balance Report
As of June 30, 2023

General Fund	\$71,900.56
Vision Fund	
Undesignated	\$14,331.57
Designated Mission	\$1,395.00
Designated Building	<u>\$0.00</u>
Total	\$15,726.57
 TOTAL	 \$87,627.13

General Giving	
As of June 30, 2023	
Budget	\$111,000.00
Actual	<u>\$98,412.42</u>
	(\$12,587.58)

Benevolence 2023

Local	1st Qtr	2nd Qtr	Total
Emergency (Families-in-need)		\$400	\$400
Adair County Food Pantry	\$650	\$645	\$1,295
Ingham-Okoboji Bible Camp	\$650	\$645	\$1,295
Riverside Bible Camp	\$650	\$645	\$1,295
Ronald McDonald House	\$650	\$645	\$1,295
Hope Ministries	\$650	\$645	\$1,295
LCMC - Iowa District			\$0
	<hr/>	<hr/>	<hr/>
	\$3,250	\$3,625	\$6,875
			\$0
World			
Vision Mission	\$1,395	\$1,555	\$2,950
The Well	\$1,120	\$1,240	\$2,360
Operation Blessing - wells	\$560	\$620	\$1,180
Lutheran World Relief - agriculture	\$560	\$620	\$1,180
Iowa City Children's Hospital	\$560	\$620	\$1,180
	<hr/>	<hr/>	<hr/>
	\$4,195	\$4,655	\$8,850
LCMC	\$465	\$515	\$980