

Emmanuel Lutheran Church

**Semi-Annual Meeting
July 18, 2021**



**424 SCOTT, P.O. BOX 217
FONTANELLE, IOWA 50846-0217**

OFFICE: (641) 745-2415
Pastor Steven Broers (641 745-4040) Cell (641-745-7648)
Come to Faith, Honor God's Word

- I. CALL TO ORDER** – President – Matt Gross
 - A. Opening Devotions
 - B. Adoption of Order of Business

- II. SECRETARY'S REPORT** – Craig Plymesser

- III. TREASURER'S REPORT** – Bill Ernst

- IV. OLD BUSINESS**
 - A. None

- V. NEW BUSINESS**
 - A. 2022 Budget
 - B. LCMC Delegate
 - C. Plaster Work at Church
 - D. Fence at Parsonage
 - E. Nominating Committee for Council

- VI. ADJOURNMENT** – Lord's Prayer

*Come to Faith, Honor God's Word
To be inspired and reconnected to God's Word and God's people,
to share the message of the cross, and to bring God's love and healing to people in need.*

Emmanuel Lutheran Church Annual Meeting

January 17, 2021

The Annual Meeting was held in the church sanctuary. It was called to order at 9:45 am by Council President, George Feazell. Thirty-five members were present which constituted a quorum.

Council members present were George F., Dan Dreher, Matt Gross, Lynn Christensen, Raedeen Bigelow, Iris Westphal, Bill Ernst, Pastor Steven Broers, and Roland Purdy. Absent was Nellie Griffith.

Motion by Arlene Schwartz to adopt the Order of Business. 2nded by Craig Plymesser. Carried.

Devotions were read by Pastor Broers.

Minutes of last July's Semi-Annual Meeting were read by secretary, Roland Purdy. Motion by Brenda Plymesser to approve the minutes. 2nded by Paul Bigelow. Carried.

Minutes of a Special Congregational Meeting held on September 13, 2020 were read by the secretary. Motion by Sherol Brown to approve those minutes. 2nded by Dan Dreher. Carried.

The Treasurer's Report was given by Bill Ernst. Motion by Bart Boehm to amend the 2021 Budget to move \$500 from Pastor's Pension to Pastor's Cell Phone Expense to cover the increased cost of the cell phone service. (Total Income & Total Expense figures would not change). 2nded by Arlene Schwartz. There was discussion on the cost of Pastor's cell phones. The Council will check into finding cheaper plans for his cell phone. Motion to amend the budget carried. Motion by Dan Dreher to approve the Treasurer's Report. 2nded by Dave Huff. Carried.

Pastor Broer's report was included in the meeting booklet. He reviewed his report. Other Organizational Reports were printed in the booklet.

Old Business: None.

New Business:

1. Elections: Council members whose terms are up are Lynn Christensen, George Feazell, and Roland Purdy. Samantha Gettler and Craig Plymesser have agreed to serve on the Council. Motion by Paul Bigelow to cast a unanimous ballot for Gettler and Plymesser. 2nded by Roland Purdy. Carried. This leaves one vacancy. A search will be conducted to find one more member willing to serve on the Council.
2. The Nominating Committee for next year (2022) shall consist of the three outgoing Council members (Christensen, Feazell, and Purdy) plus two members at large. No members at large were elected at this meeting.
3. Delegates to the LCMC Annual Gathering to held October 3-6, 2021 in Hilliard OH at Upper Arlington Lutheran Church. No one was elected at this meeting.

Motion by Vicki Brown to adjourn. 2nded by Bruce Westphal. Carried. We adjourned at 10:18 am with the Lord's Prayer.

Roland Purdy, Secretary

Church Budget

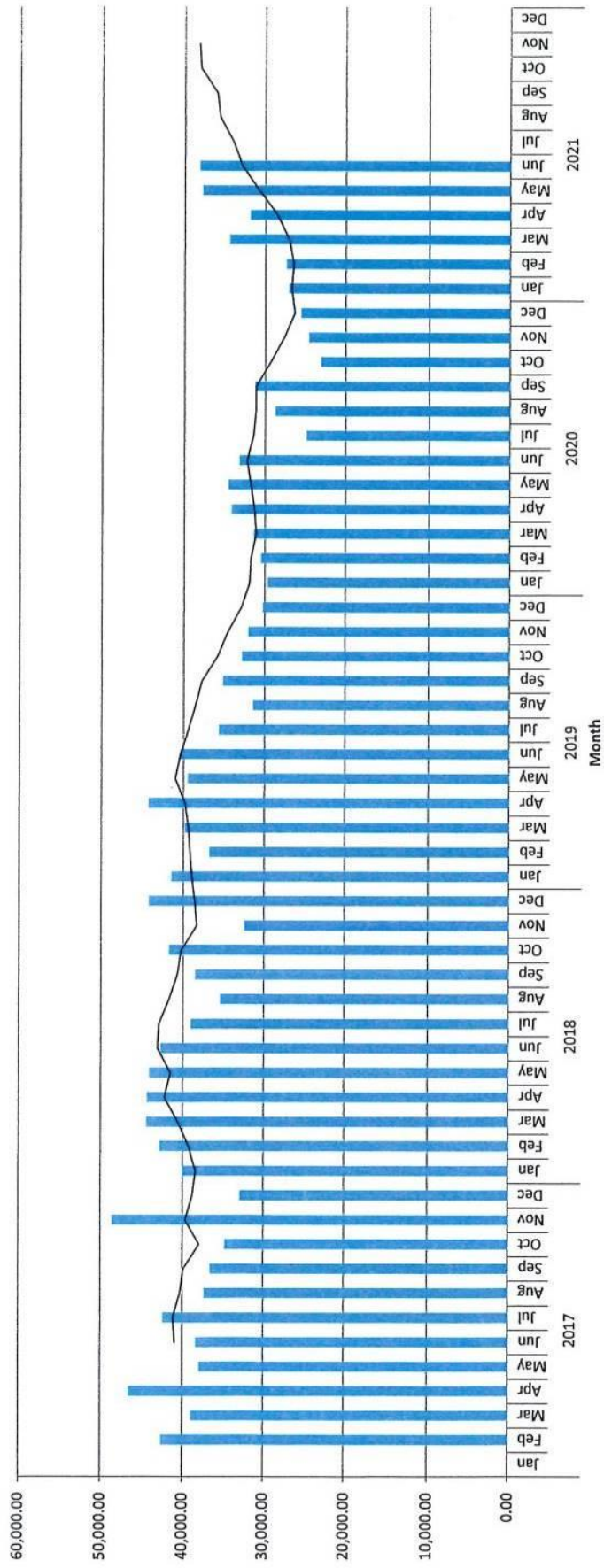
Emmanuel Lutheran Church Budget

	Actual 2021 30-Jun	Budget 2021	Proposed 2022
RECEIPTS:			
Giving:			
General	\$86,639.57	\$189,000.00	\$190,500.00
Designated Giving			
Children's Ministry	\$3,379.00	\$5,000.00	\$5,000.00
Vision Fund	\$3,985.00		
Miscellaneous:			
Rent	\$200.00	\$500.00	\$500.00
Other Income	\$72.06		
TOTAL RECEIPTS:	\$94,275.63	\$194,500.00	\$196,000.00
EXPENDITURES:			
Benevolence:			
LCMC Benevolence 1%	\$415.00	\$1,890.00	\$1,905.00
Local Benevolence 7%	\$2,902.01	\$13,230.00	\$13,335.00
World Benevolence 9%	\$2,475.00	\$17,010.00	\$17,145.00
Total Benevolence	\$5,792.01	\$32,130.00	\$32,385.00
	\$1,240.00		
Ministry:			
Pastor's Salary	\$25,796.82	\$51,500.00	\$52,500.00
Pension	\$3,192.24	\$7,000.00	\$7,000.00
Insurance	\$8,144.38	\$17,000.00	\$17,000.00
Vehicle Mileage & Expenses	\$92.62	\$2,500.00	\$2,500.00
Cell Phone	\$754.01	\$2,000.00	\$2,000.00
Total Ministry	\$37,980.07	\$80,000.00	\$81,000.00
Payroll:			
Custodial	\$660.00	\$3,000.00	\$3,000.00
Organist	\$2,080.00	\$4,500.00	\$4,500.00
Secretary	\$3,717.00	\$10,000.00	\$10,000.00
Taxes	\$493.96	\$1,338.75	\$1,338.75
Total Payroll	\$6,950.96	\$18,838.75	\$18,838.75
General Administration:			
Printing & Reproduction	\$4,177.23	\$8,000.00	\$8,000.00
Church Supplies	\$549.87	\$1,000.00	\$1,000.00
Office Supplies	\$223.15	\$1,500.00	\$1,500.00
Postage	\$292.83	\$1,000.00	\$1,000.00
Professional Services	\$2,680.00	\$7,000.00	\$7,000.00
Other	\$358.17	\$1,500.00	\$1,500.00
Total General Admin	\$8,281.25	\$20,000.00	\$20,000.00

Emmanuel Lutheran Church Budget

	Actual 2021 30-Jun	Budget 2021	Proposed 2022
Children's Ministry:			
GROW	\$316.00	\$3,500.00	\$3,500.00
Vacation Bible School (VBS)	\$108.39	\$1,500.00	\$1,500.00
Summer Camp	\$0.00	\$1,500.00	\$1,500.00
Confirmation	(\$382.40)	\$1,000.00	\$1,000.00
Other	\$0.00	\$0.00	\$0.00
Total Children's Ministry	\$41.99	\$7,500.00	\$7,500.00
Worship and Service:			
Altar	\$365.85	\$500.00	\$500.00
Visiting Pastors	\$0.00	\$500.00	\$500.00
Adult Ministry	\$0.00	\$500.00	\$500.00
Music Ministry	\$204.43	\$750.00	\$750.00
Outreach Ministry	\$0.00	\$750.00	\$750.00
Supplies	\$0.00	\$800.00	\$800.00
Other	\$0.00		
Miscellaneous	\$478.32		
Total Worship & Service	\$1,048.60	\$3,800.00	\$3,800.00
Church and Parsonage			
Building, Equip. & Maint.	\$983.33	\$7,000.00	\$7,000.00
Utilities	\$4,196.35	\$9,000.00	\$9,000.00
	\$2,007.68	\$3,500.00	\$3,500.00
Telephone	\$717.65	\$1,500.00	\$1,500.00
	\$765.17	\$1,500.00	\$1,500.00
Insurance	\$3,616.50	\$7,000.00	\$7,500.00
Services	\$1,461.84	\$2,000.00	\$2,000.00
Total Church & Parsonage	\$13,748.52	\$31,500.00	\$32,000.00
TOTAL EXPENDITURES	\$73,843.40	\$193,768.75	\$195,523.75
NET	\$20,432.23	\$731.25	\$476.25

General Fund



■ General Fund — 6 per. Mov. Avg. (General Fund)

Fund Balance Report

Fund Balance Report

As of June 30, 2021

General Fund	\$66,293.67
Children's Ministry	
Grow	\$255.00
Sponsor A Sheep	\$0.00
Other	<u>\$3,099.81</u>
Total	\$3,354.81
Vision Fund	
Undesignated	\$11,665.21
Designated Building	\$7,120.00
Designated Mission	<u>\$8,965.00</u>
Total	\$27,750.21
TOTAL	\$97,398.69

Benevolence Report

Benevolence 2021

Local	2nd Qtr
Adair County Food Pantry	\$635
Ingham-Okoboji Bible Camp	\$635
Ronald McDonald House	\$635
Hope Ministries	<u>\$635</u>
	\$2,540
World	
Vision Mission	\$1,360
St. Jude	\$545
Salvation Army	\$545
Operation Blessing - wells	\$545
Lutheran World Relief - agriculture	\$545
Iowa City Children's Hospital	<u>\$545</u>
	\$4,085
LCMC	\$1,090
	\$7,715