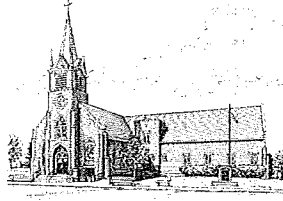


Emmanuel Lutheran Church

Semi-Annual Meeting
July 19, 2020



424 SCOTT, P.O. BOX 217
FONTANELLE, IOWA 50846-0217

OFFICE: (641) 745-2415
Pastor Steven Broers (641 745-4040) Cell (641-745-7648)
Coming in to be sent out!

- I. **CALL TO ORDER** – President – George Feazell
 - A. Opening Devotions
 - B. Adoption of Order of Business
- II. **SECRETARY'S REPORT** – Rollie Purdy
- III. **TREASURER'S REPORT** – Bill Ernst
- IV. **PRESIDENT'S REPORT**
- V. **OLD BUSINESS**
 - A. Plaster Repair
- VI. **NEW BUSINESS**
 - A. 2021 Budget
- VII. **ADJOURNMENT** – Lord's Prayer

Emmanuel Lutheran Church will be a place filled with the Holy Spirit where people are coming in to be sent out: Focused on changing hearts and changing lives for a better world.

Emmanuel Lutheran Church Annual Meeting
January 19, 2020

The Annual Meeting was held in the nave of our church on January 19, 2020 following a potluck dinner at noon. Council President George Fezell called the meeting to order at 1:00 PM. All council members were present. There was a quorum of members at this meeting.

Pastor Steven Broers led us in devotions.

Craig Plymesser made a motion to adopt the Order of Business. It was 2nded by Bill Raasch. The motion carried.

The Secretary's Report from the July 2019 Semi-Annual Meeting was read. Motion by Bruce Westphal to approve the minutes. 2nded by Stan Brown. Motion carried.

Treasurer's Reports were presented by George Fezell. Motion by Bill Raasch to approve the reports. 2nded by Sherol Brown. Motion Carried.

Reports of organizations within the church were included in the packets handed out at the meeting.

There was no Old Business.

New Business

A. Election of Council Members:

Three council members' terms expire this year. They are Bart Boehm, Judi Raasch, and Leo Weinheimer. A council member is also needed to fill the position vacated by Amy Perkey.

Craig Plymesser made a motion to cast a unanimous ballot to elect Dan Dreyer, Bill Ernst, and Matt Gross to three-year terms and Nellie Griffith to fill the remaining two years of Amy Perkey's term. 2nded by Bruce Westphal. Motion carried.

B. Election of Delegates to attend the LCMC Annual Gathering in Arden Hills, MN October 4-7, 2020:

Stan Brown made a motion to approve Craig and Brenda Plymesser as delegates. 2nded by Pat Westphal. Motion carried.

There was discussion on whether the church should be locked certain times of the day or night. The general consensus of members at the meeting was that the church should not be locked, but that we should check into the cost of security cameras and signs at the points of entry to the church. The council will take up this matter at a future council meeting.

Darry Chiles moved to adjourn. Bruce Westphal 2nded. Motion carried. We adjourned at 1:45 PM with the Lord's Prayer.

Roland Purdy, Secretary

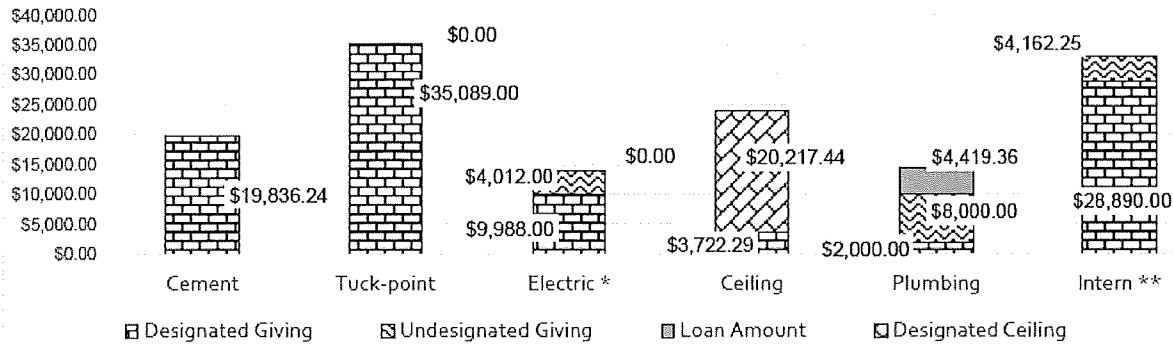
Emmanuel Lutheran Church Budget

	Actual 2020 30-Jun	Budget 2020	Proposed 2021
RECEIPTS:			
Giving:			
General	\$75,054.80	\$189,000.00	\$189,000.00
Designated Giving			
Children's Ministry	\$1,409.62	\$5,000.00	\$5,000.00
Vision Fund	\$8,420.00		
Miscellaneous:			
Rent		\$1,000.00	\$500.00
Other Income	78.12		
TOTAL RECEIPTS:	\$84,962.54	\$195,000.00	\$194,500.00
EXPENDITURES:			
Benevolence:			
LCMC Benevolence 1%		\$1,890.00	\$1,890.00
Local Benevolence 7%	\$350.00	\$13,230.00	\$13,230.00
World Benevolence 9%		\$17,010.00	\$17,010.00
Total Benevolence	\$350.00	\$32,130.00	\$32,130.00
Ministry:			
Pastor's Salary	\$25,231.86	\$50,500.00	\$51,500.00
Pension	\$3,135.78	\$7,000.00	\$7,500.00
Insurance	\$9,095.42	\$16,000.00	\$17,000.00
Vehicle Mileage & Expenses	\$497.75	\$2,500.00	\$2,500.00
Cell Phone	\$1,094.44	\$1,500.00	\$1,500.00
Total Ministry	\$39,055.25	\$77,500.00	\$80,000.00
Payroll:			
Custodial	\$930.00	\$3,000.00	\$3,000.00
Organist	\$2,200.00	\$4,500.00	\$4,500.00
Secretary	\$3,831.00	\$11,500.00	\$10,000.00
Taxes	\$1,548.23	\$1,690.65	\$1,453.50
Total Payroll	\$7,493.51	\$20,453.50	\$18,838.75
General Administration:			
Printing & Reproduction	\$3,904.84	\$8,000.00	\$8,000.00
Church Supplies	\$752.57	\$1,000.00	\$1,000.00
Office Supplies	\$394.79	\$1,500.00	\$1,500.00
Postage	\$378.02	\$1,000.00	\$1,000.00
Professional Services	\$2,700.00	\$7,000.00	\$7,000.00
Other	\$644.83	\$1,500.00	\$1,500.00
Total General Admin	\$8,775.05	\$20,000.00	\$20,000.00

Emmanuel Lutheran Church Budget

	Actual 2020 30-Jun	Budget 2020	Proposed 2021
Children's Ministry:			
GROW	\$869.50	\$4,000.00	\$3,500.00
Vacation Bible School (VBS)	-\$486.59	\$1,500.00	\$1,500.00
Summer Camp	\$457.50	\$1,500.00	\$1,500.00
Confirmation	\$0.00	\$1,000.00	\$1,000.00
Other	\$126.10	\$0.00	\$0.00
Total Children's Ministry	\$966.51	\$8,000.00	\$7,500.00
Worship and Service:			
Altar	\$121.93	\$500.00	\$500.00
Visiting Pastors	\$0.00	\$500.00	\$500.00
Adult Ministry	\$333.61	\$500.00	\$500.00
Music Ministry	\$36.25	\$1,000.00	\$750.00
Outreach Ministry	\$0.00	\$2,000.00	\$750.00
Supplies	\$35.21	\$800.00	\$800.00
Other	\$0.00		
Miscellaneous	\$673.80		
Total Worship & Service	\$1200.00	\$5,300.00	\$3,800.00
Church and Parsonage			
Building, Equip. & Maint.	\$16,976.46	\$7,000.00	\$7,000.00
Utilities	\$5,088.53	\$9,000.00	\$9,000.00
	\$1,535.13	\$3,500.00	\$3,500.00
Telephone	\$678.40	\$1,500.00	\$1,500.00
	\$757.81	\$1,500.00	\$1,500.00
Insurance	\$3,548.46	\$7,000.00	\$7,000.00
Services	\$1,011.14	\$2,000.00	\$2,000.00
Total Church & Parsonage	\$29,595.93	\$31,500.00	\$31,500.00
Loan Payment			
TOTAL EXPENDITURES	\$87,437.05	\$194,883.50	\$193,768.75
NET	(\$2,474.51)	\$116.50	\$731.25

Vision Giving Projects
Emmanuel Lutheran
7-12-2020



Project	Building				Mission		Total
	Cement	Tuck-point	Electric *	Ceiling	Plumbing	Intern **	
Designated Giving	\$19,836.24	\$35,089.00	\$9,988.00	\$3,722.29	\$2,000.00	\$28,890.00	\$99,525.53
Undesignated Giving			\$4,012.00		\$8,000.00	\$4,162.25	\$16,174.25
Loan Amount		\$0.00	\$0.00		\$4,419.36		\$4,419.36
Designated Ceiling				\$20,217.44			\$20,217.44
Total Project Cost	\$19,836.24	\$35,089.00	\$14,000.00	\$23,939.73	\$14,419.36	\$33,052.25	\$140,336.58

* Electric Work - New Service and Kitchen Circuits

** Intern Pastor - Funded through cash giving.

Fund Balance Report
As of June 30, 2020

General Fund	\$61,259.05
Children's Ministry	
Grow	\$234.62
Sponsor A Sheep	\$0.00
Other	\$301.85
Total	\$536.47
Vision Fund	
Undesignated	\$5,868.38
Designated Building	\$5,097.41
Designated Mission	\$3,000.00
Total	\$13,965.79
TOTAL	\$75,761.31

Second Quarter Benevolence
2020

Local	
Emergency (Families-in-need)	\$350.00
Adair County Food Pantry	\$975.00
Presbyterian Church - Hygiene	\$975.00
Ingham-Okoboji Bible Camp	\$975.00
Teen Challenge	\$975.00
Hope Ministries	\$975.00
	\$5,225.00
World	
Vision Mission	\$2,250.00
St. Jude	\$900.00
Salvation Army	\$900.00
Lutheran World Relief (Ag)	\$900.00
Operation Blessing (wells)	\$900.00
Iowa City Children's Hospital	\$900.00
	\$6,750.00
LCMC	
First Quarter	\$750.00